

		Total cost	Additional budget recommended for 2025-26	Cost certainty	Status/notes
HCA	External marketing - Public Halls	£0	£0	Uncosted	Accommodate within existing budget; review November 2025
HCA	Replacement web-provider -public halls	£500 - £1,000	£0	VEO	Accommodate within existing budget; review November 2025
HCA	Energy Saving external noticeboards - public halls	£1,000	£0	VEO	Accommodate within existing budget; review November 2025
HCA	Internal noticeboards -public halls	£200	£0	VEO	Accommodate within existing budget; review November 2025
HCA	External promotional flags - Corn Exchange	£304	£0	VEO	Accommodate within existing budget; review November 2025
HCA	Furniture - 1863 café/bar	£5,000 to £10,000	£0	Uncosted	Requires further consideration; accommodate within existing budget
HCA	Replacement lighting - Corn Exchange Main Hall	<£15,000	£15,000	OPS	Recommended that main hall lightning now be replaced as towards end of life
SC	Witney Lake & Country Park - Signage	<£1,500	<£1,500	CCEO	Accommodate within existing budget. In Bloom
SC	Additional events	To be determinec	£0	CCEO	A number of suggestions are mad ein the report of the CCEO agenda item 8. It is anticipated that any which are organised will be delivered within the existing
SC	Picnic Parties to thank Volunteers (x3)	£500	£0	CCEO	Suggested this is delivered in existing budgets.
SC	Youth Council - training	£500	£0	DTC	Accommodate within existing budget